Final Budget 2020 - 2021

R2 Concurrent R3 Agency Services R3 Agency Services R4 Agency Services R5 Bank Interest R6 Car Park R8 Sales of Assets R9 VAT Received R11 Miscellaneous Litter R13 County Cllr Allowance R14 Allotments R15 R16 Business contributions Litter Total Receipts All purchases Include VAT where applicable	rease to tax payers of 2.50% 2020-2021 hways - Mowing ak House. Use of car park (Includes VAT) ribution - Millennium Green	£ £ £ £ £ £ £	31,109.21 1,292.00 1,624.00 - - 30.00 624.00 - 3,550.00	£ £ £ £	31,938.58 1,292.00 1,624.00 80.00 624.00 3,550.00
R1 Precept R2 Concurrent R3 Agency Services R4 Agency Services R4 Agency Services R5 Bank Interest R6 Car Park R8 Sales of Assets R9 VAT Received R11 Miscellaneous Litter R13 County Cllr Allowance R14 Allotments R15 R16 Business contributions Litter L	hways - Mowing lk House. Use of car park (Includes VAT) ribution - Millennium Green	£ £ £ £ £	1,292.00 1,624.00 - 30.00 624.00	£ £ £	1,292.00 1,624.00 80.00 624.00
R1 Precept R2 Concurrent R3 Agency Services R4 Agency Services R4 Agency Services R5 Bank Interest R6 Car Park R8 Sales of Assets R9 VAT Received R11 Miscellaneous Litter R13 County Cllr Allowance R14 Allotments R15 R16 Business contributions Litter L	hways - Mowing lk House. Use of car park (Includes VAT) ribution - Millennium Green	£ £ £ £ £	1,292.00 1,624.00 - 30.00 624.00	£ £ £	1,292.00 1,624.00 80.00 624.00
R2 Concurrent R3 Agency Services R3 Agency Services R4 Agency Services R5 Bank Interest R6 Car Park R8 Sales of Assets R9 VAT Received R11 Miscellaneous Litte R13 County Cllr Allowance R14 Allotments R15 R16 Business contributions Litte Total Receipts All purchases Include VAT where applicable	hways - Mowing lk House. Use of car park (Includes VAT) ribution - Millennium Green	£ £ £ £ £	1,292.00 1,624.00 - 30.00 624.00	£ £ £	1,292.00 1,624.00 80.00 624.00
R3 Agency Services R3 Agency Services R4 Agency Services R5 Bank Interest R6 Car Park R8 Sales of Assets R9 VAT Received R11 Miscellaneous Littered R13 County Cllr Allowance R14 Allotments R15 R16 Business contributions Littered	nk House. Use of car park (Includes VAT) ribution - Millennium Green	£ £ £ £	1,624.00 - - 30.00 624.00	£	80.00 624.00
R3 Agency Services R4 Agency Services R5 Bank Interest R6 Car Park R8 Sales of Assets R9 VAT Received R11 Miscellaneous R11 Miscellaneous R11 Miscellaneous R11 Miscellaneous R11 Miscellaneous R12 Footpaths Initve R13 County Cllr Allowance R14 Allotments R15 R16 Business contributions Litte Total Receipts All purchases Include VAT where applicable	nk House. Use of car park (Includes VAT) ribution - Millennium Green	£ £ £	30.00 624.00	£	80.00 624.00
R4 Agency Services R5 Bank Interest R6 Car Park Ban R8 Sales of Assets R9 VAT Received R11 Miscellaneous R11 Miscellaneous R11 Miscellaneous R11 Miscellaneous R11 Miscellaneous R12 Footpaths Initve R13 County Cllr Allowance R14 Allotments R15 R16 Business contributions Litte Total Receipts All purchases Include VAT where applicable	ribution - Millennium Green	£ £ £	624.00	£	624.00
R5 Bank Interest R6 Car Park Bank R8 Sales of Assets R9 VAT Received R11 Miscellaneous R11 Miscellaneous R11 Miscellaneous R11 Miscellaneous R11 Miscellaneous R12 Footpaths Initve R13 County Cllr Allowance R14 Allotments R15 R16 Business contributions Litte Total Receipts All purchases Include VAT where applicable	ribution - Millennium Green	£ £	624.00	£	624.00
R8 Sales of Assets R9 VAT Received R11 Miscellaneous R11 Miscellaneous R11 Miscellaneous R11 Miscellaneous R12 Footpaths Initve R13 County Cllr Allowance R14 Allotments R15 R16 Business contributions Litte Total Receipts All purchases Include VAT where applicable	ribution - Millennium Green	£	-		
R8 Sales of Assets R9 VAT Received R11 Miscellaneous R11 Miscellaneous R11 Miscellaneous R11 Miscellaneous R12 Footpaths Initve R13 County Cllr Allowance R14 Allotments R15 R16 Business contributions Litte Total Receipts All purchases Include VAT where applicable	ribution - Millennium Green	£	-		
R11 Miscellaneous R11 Miscellaneous R11 Miscellaneous R11 Miscellaneous R12 Footpaths Initve R13 County Cllr Allowance R14 Allotments R15 R16 Business contributions Litte Total Receipts All purchases Include VAT where applicable		£	3,550.00	£	3,550.00
R11 Miscellaneous R11 Miscellaneous R11 Miscellaneous R12 Footpaths Initve R13 County Cllr Allowance R14 Allotments R15 R16 Business contributions Litte Total Receipts All purchases Include VAT where applicable					
R11 Miscellaneous R11 Miscellaneous R12 Footpaths Initve R13 County Cllr Allowance R14 Allotments R15 R16 Business contributions Litte Total Receipts All purchases Include VAT where applicable					
R11 Miscellaneous R12 Footpaths Initve R13 County Cllr Allowance R14 Allotments R15 R16 Business contributions Litte Total Receipts All purchases Include VAT where applicable	otment rent (£1460.11 + £317.68 water)				
R12 Footpaths Initve R13 County Cllr Allowance R14 Allotments R15 R16 Business contributions Litte Total Receipts All purchases Include VAT where applicable	otment rent (£1460.11 + £317.68 water)				
R13 County Cllr Allowance R14 Allotments R15 R16 Business contributions Litte Total Receipts All purchases Include VAT where applicable	otment rent (£1460.11 + £317.68 water)				
R13 County Cllr Allowance R14 Allotments R15 R16 Business contributions Litte Total Receipts All purchases Include VAT where applicable	etment rent (£1460.11 + £317.68 water)				
R14 Allotments R15 R16 Business contributions Total Receipts All purchases Include VAT where applicable	etment rent (£1460.11 + £317.68 water)				
R16 Business contributions Total Receipts All purchases Include VAT where applicable			£1,533.10	£	1,777.79
Total Receipts All purchases Include VAT where applicable					
All purchases include VAT where applicable	er picking	£	-	£	-
		£	39,762.31	£	40,886.37
Expenditure Item	m	2019 - 3	2020	2020-	2021
E 1 Parish Admin includes staff costs etc					
Cler	rk's Salary	£	9,820.80	£	10,100.00
-	tuity Fund	*294.62		*303	
NI Clark	c's costs for working from home	£	164.06	£	203.16
		£	714.00	£	714.00
Cler	rk's Mileage	£	180.00	£	195.00
,	tal Staff	£	10,878.86	£	11,212.16
	ce Supplies	£	550.00	£	500.00
Total Office Supplies		£	550.00	£	500.00
b) Other costs Trai	ining (All)	£	100.00	£	100.00
Aud	dit Costs	£	400.00	£	400.00
	urances	£	900.00	£	900.00
	oscriptions and Fees	£	670.00	£	670.00
	om Hire + £520	£	243.00	£	763.00
	ction Costs Mobile phone cost	£	4,000.00 15.00	£	4,000.00 15.00
Misc		£	100.00	£	100.00
Total Other Costs	<u> </u>	£	6,428.00	£	6,948.00
Total E1 Parish Admin			17,856.86	£	18,660.16
Expenditure Item	m	2019 -		2020-	
E2 Allowances & reimbursements		2010			
	uncillors (eight)	£	400.00	£	400.00
	airman allowance	£	100.00	£	100.00
Trav	vel Expenses	£	100.00	£	100.00
Total E2 Allowances		£	600.00	£	600.00
Expenditure Item	n	2019 - :	2020	2020-	2021
E3 Agency Services					
	wing with 4 extra (14 cuts total)	£	3,016.00	£	3,016.00
Mino	or Highways	£	460.00	£	460.00
Misc	cellaneous		-		-
Total E3 Agency		£	3,476.00	£	3,476.00

Final Budget 2020 - 2021

Expenditure	Item	2019 - 2020	2020-2021
E4 "Concurrent" Expend			
Hixon Parish owned land	Mowing 16 PF	£ 1,422.00	£ 1,422.00
Hixon Parish owned land	Mowing Open Spaces	£ 3,203.00	£ 3,203.00
Hixon Parish leased land	Mowing Vicarage Way and HFC	£ 756.00	£ 756.00
Land adjacent to car park	Mowing/strimming (16 cuts at £27.50 + VAT)	£ 528.00	£ -
Playing Field	Hedging	£ 180.00	£ 180.00
	Removal of all grass cuttings from PF corner	£ 100.00	£ 100.00
Hixon Parish	Weedkilling programme	£ 250.00	£ 250.00
Millennium Green	Weedkilling programme	£ 90.00	£ 90.00
Landscaping	Flower beds (Hammonds Croft, Meadow Glade, Puddle Island, Lauder Grove, Church Road) + nettle killing on HC	£ 900.00	£ 900.00
Lanuscaping	Planter maintenance	£ 130.00	£ 130.00
	Miscellaneous	£ 100.00	£ 100.00
Litter picking	Church Lane New Road Pasturefields	£ -	£ 1,800.00
New Planters at road signs		£ -	£ 1,000.00
Total E4 Concurrent		£ 7,659.00	£ 9,931.00
Francis diture	lt a se	2040 2020	2020 2024
Expenditure	Item	2019- 2020	2020-2021
E5 Parish Non Admin			
Playing Fields Play equipment	Sundry repairs	£ 500.00	£ 500.00
Playing Fields Play equipment	Annual Inspection	£ 60.00	£ 60.00
Bus Shelters, Back La & Church Lane	Painting	£ 150.00	£ 150.00
Bus Shelters, Back La & Church Lane	Roofs	£ 300.00	£ 300.00
	Civic Amenity Visits	£ 392.00	£ 400.00
	Notice Boards & Benches	£ 100.00	£ 500.00
Canal side	Information panels	£ 300.00	£ 300.00
	Lighting Maintenance	£ 70.00	£ 70.00
Council Car Park	Water Plus water charges	£ 470.00	£ 475.00
Council Car Park	Minor repairs fencing etc	£ 400.00	£ 400.00
	Footpaths	£ 150.00	£ 150.00
	Miscellaneous	£ 100.00	£ 100.00
	Car park lighting-electricity	£ 25.00	£ 25.00
Total E5 Non Admin		£ 3,017.00	£ 3,430.00
Expenditure	Item	2019 - 2020	2020-2021
Expenditure E6 Free Resource	Item	2019 - 2020	2020-2021
•	Litter Pickers & Gloves	2019 - 2020 £ 50.00	2020-2021 £ 50.00
•			
•	Litter Pickers & Gloves	£ 50.00	£ 50.00
E6 Free Resource	Litter Pickers & Gloves Sundry donation/grants	£ 50.00 £ 750.00 £ - £ 310.00	£ 50.00 £ 750.00
E6 Free Resource	Litter Pickers & Gloves Sundry donation/grants Sweep and clean off leaves Community Competition Miscellaneous	£ 50.00 £ 750.00 £ -	£ 50.00 £ 750.00 £ -
E6 Free Resource Car Park Allotments	Litter Pickers & Gloves Sundry donation/grants Sweep and clean off leaves Community Competition Miscellaneous Rent + Water (estimate)	£ 50.00 £ 750.00 £ - £ 310.00 £ 300.00 £ 980.00	£ 50.00 £ 750.00 £ - £ 310.00 £ 300.00 £ 1,100.00
E6 Free Resource Car Park	Litter Pickers & Gloves Sundry donation/grants Sweep and clean off leaves Community Competition Miscellaneous	£ 50.00 £ 750.00 £ - £ 310.00 £ 300.00	£ 50.00 £ 750.00 £ - £ 310.00 £ 300.00
E6 Free Resource Car Park Allotments Allotments plus Gratuity Fund 2019-2020	Litter Pickers & Gloves Sundry donation/grants Sweep and clean off leaves Community Competition Miscellaneous Rent + Water (estimate)	£ 50.00 £ 750.00 £ - £ 310.00 £ 300.00 £ 980.00 £ 750.00	£ 50.00 £ 750.00 £ - £ 310.00 £ 300.00 £ 1,100.00 £ 775.00
Car Park Allotments Allotments plus Gratuity Fund 2019-2020 Total E6 Free Resource	Litter Pickers & Gloves Sundry donation/grants Sweep and clean off leaves Community Competition Miscellaneous Rent + Water (estimate)	£ 50.00 £ 750.00 £ - £ 310.00 £ 300.00 £ 980.00 £ 750.00 £ 3,140.00	£ 50.00 £ 750.00 £ - £ 310.00 £ 300.00 £ 1,100.00 £ 775.00 £ 3,285.00
E6 Free Resource Car Park Allotments Allotments plus Gratuity Fund 2019-2020 Total E6 Free Resource Expenditure	Litter Pickers & Gloves Sundry donation/grants Sweep and clean off leaves Community Competition Miscellaneous Rent + Water (estimate)	£ 50.00 £ 750.00 £ - £ 310.00 £ 300.00 £ 980.00 £ 750.00	£ 50.00 £ 750.00 £ - £ 310.00 £ 300.00 £ 1,100.00 £ 775.00
Car Park Allotments Allotments plus Gratuity Fund 2019-2020 Total E6 Free Resource	Litter Pickers & Gloves Sundry donation/grants Sweep and clean off leaves Community Competition Miscellaneous Rent + Water (estimate) To Ringfenced account (estimate)	£ 50.00 £ 750.00 £ - £ 310.00 £ 300.00 £ 980.00 £ 750.00 £ 3,140.00	£ 50.00 £ 750.00 £ - £ 310.00 £ 300.00 £ 1,100.00 £ 775.00 £ 3,285.00
E6 Free Resource Car Park Allotments Allotments plus Gratuity Fund 2019-2020 Total E6 Free Resource Expenditure	Litter Pickers & Gloves Sundry donation/grants Sweep and clean off leaves Community Competition Miscellaneous Rent + Water (estimate) To Ringfenced account (estimate)	£ 50.00 £ 750.00 £ - £ 310.00 £ 300.00 £ 980.00 £ 750.00 £ 3,140.00 £ 3,500.00	£ 50.00 £ 750.00 £ - £ 310.00 £ 300.00 £ 1,100.00 £ 775.00 £ 3,285.00 2020-2021
E6 Free Resource Car Park Allotments Allotments plus Gratuity Fund 2019-2020 Total E6 Free Resource Expenditure	Litter Pickers & Gloves Sundry donation/grants Sweep and clean off leaves Community Competition Miscellaneous Rent + Water (estimate) To Ringfenced account (estimate)	£ 50.00 £ 750.00 £ - £ 310.00 £ 300.00 £ 980.00 £ 750.00 £ 3,140.00	£ 50.00 £ 750.00 £ - £ 310.00 £ 300.00 £ 1,100.00 £ 775.00 £ 3,285.00 2020-2021 £ 150.00 £ 500.00
E6 Free Resource Car Park Allotments Allotments plus Gratuity Fund 2019-2020 Total E6 Free Resource Expenditure	Litter Pickers & Gloves Sundry donation/grants Sweep and clean off leaves Community Competition Miscellaneous Rent + Water (estimate) To Ringfenced account (estimate)	£ 50.00 £ 750.00 £ - £ 310.00 £ 300.00 £ 980.00 £ 750.00 £ 3,140.00 £ 3,500.00	£ 50.00 £ 750.00 £ - £ 310.00 £ 300.00 £ 1,100.00 £ 775.00 £ 3,285.00 2020-2021
E6 Free Resource Car Park Allotments Allotments plus Gratuity Fund 2019-2020 Total E6 Free Resource Expenditure	Litter Pickers & Gloves Sundry donation/grants Sweep and clean off leaves Community Competition Miscellaneous Rent + Water (estimate) To Ringfenced account (estimate) Item Communications (incl. website) Newsletters	£ 50.00 £ 750.00 £ - £ 310.00 £ 300.00 £ 980.00 £ 750.00 £ 3,140.00 £ 3,500.00 £ 400.00	£ 50.00 £ 750.00 £ - £ 310.00 £ 300.00 £ 1,100.00 £ 775.00 £ 3,285.00 2020-2021 £ 150.00 £ 500.00
E6 Free Resource Car Park Allotments Allotments plus Gratuity Fund 2019-2020 Total E6 Free Resource Expenditure E7 Publicity Total E7 Publicity	Litter Pickers & Gloves Sundry donation/grants Sweep and clean off leaves Community Competition Miscellaneous Rent + Water (estimate) To Ringfenced account (estimate) Item Communications (incl. website) Newsletters Miscellaneous	£ 50.00 £ 750.00 £ - £ 310.00 £ 300.00 £ 980.00 £ 750.00 £ 3,140.00 2019 - 2020 £ 3,500.00 £ 400.00 £ 50.00	£ 50.00 £ 750.00 £ - £ 310.00 £ 300.00 £ 1,100.00 £ 775.00 £ 3,285.00 2020-2021 £ 150.00 £ 500.00 £ 700.00
E6 Free Resource Car Park Allotments Allotments plus Gratuity Fund 2019-2020 Total E6 Free Resource Expenditure E7 Publicity Total E7 Publicity Expenditure	Litter Pickers & Gloves Sundry donation/grants Sweep and clean off leaves Community Competition Miscellaneous Rent + Water (estimate) To Ringfenced account (estimate) Item Communications (incl. website) Newsletters	£ 50.00 £ 750.00 £ - £ 310.00 £ 300.00 £ 980.00 £ 750.00 £ 3,140.00 £ 3,500.00 £ 400.00 £ 50.00	£ 50.00 £ 750.00 £ - £ 310.00 £ 300.00 £ 1,100.00 £ 775.00 £ 3,285.00 2020-2021 £ 150.00 £ 500.00 £ 500.00
E6 Free Resource Car Park Allotments Allotments plus Gratuity Fund 2019-2020 Total E6 Free Resource Expenditure E7 Publicity Total E7 Publicity Expenditure E8 Projects	Litter Pickers & Gloves Sundry donation/grants Sweep and clean off leaves Community Competition Miscellaneous Rent + Water (estimate) To Ringfenced account (estimate) Item Communications (incl. website) Newsletters Miscellaneous	£ 50.00 £ 750.00 £ - £ 310.00 £ 300.00 £ 980.00 £ 750.00 £ 3,140.00 2019 - 2020 £ 3,500.00 £ 400.00 £ 50.00	£ 50.00 £ 750.00 £ - £ 310.00 £ 300.00 £ 1,100.00 £ 775.00 £ 3,285.00 2020-2021 £ 150.00 £ 500.00 £ 700.00
Car Park Allotments Allotments plus Gratuity Fund 2019-2020 Total E6 Free Resource Expenditure E7 Publicity Total E7 Publicity Expenditure E8 Projects Entrances to Hixon Parish and agreed	Litter Pickers & Gloves Sundry donation/grants Sweep and clean off leaves Community Competition Miscellaneous Rent + Water (estimate) To Ringfenced account (estimate) Item Communications (incl. website) Newsletters Miscellaneous Details of Project Safety measures, Gateway Features, Welcome	£ 50.00 £ 750.00 £ - £ 310.00 £ 300.00 £ 980.00 £ 750.00 £ 3,140.00 2019 - 2020 £ 3,500.00 £ 400.00 £ 50.00	£ 50.00 £ 750.00 £ - £ 310.00 £ 300.00 £ 1,100.00 £ 775.00 £ 3,285.00 2020-2021 £ 150.00 £ 500.00 £ 700.00
E6 Free Resource Car Park Allotments Allotments plus Gratuity Fund 2019-2020 Total E6 Free Resource Expenditure E7 Publicity Total E7 Publicity Expenditure E8 Projects	Litter Pickers & Gloves Sundry donation/grants Sweep and clean off leaves Community Competition Miscellaneous Rent + Water (estimate) To Ringfenced account (estimate) Item Communications (incl. website) Newsletters Miscellaneous Details of Project	£ 50.00 £ 750.00 £ - £ 310.00 £ 300.00 £ 980.00 £ 750.00 £ 3,140.00 2019 - 2020 £ 3,500.00 £ 400.00 £ 50.00 £ 3,950.00	£ 50.00 £ 750.00 £ - £ 310.00 £ 300.00 £ 1,100.00 £ 775.00 £ 3,285.00 2020-2021 £ 150.00 £ 500.00 £ 700.00 £ 2020-2021
Car Park Allotments Allotments plus Gratuity Fund 2019-2020 Total E6 Free Resource Expenditure E7 Publicity Total E7 Publicity Expenditure E8 Projects Entrances to Hixon Parish and agreed locations for safety measures	Litter Pickers & Gloves Sundry donation/grants Sweep and clean off leaves Community Competition Miscellaneous Rent + Water (estimate) To Ringfenced account (estimate) Item Communications (incl. website) Newsletters Miscellaneous Details of Project Safety measures, Gateway Features, Welcome signs. Radar speed signs Notice Board Restoration	£ 50.00 £ 750.00 £ - £ 310.00 £ 300.00 £ 980.00 £ 750.00 £ 3,140.00 £ 3,500.00 £ 400.00 £ 50.00 £ 3,950.00 £ 22,000.00 £ 50.00	£ 50.00 £ 750.00 £ - £ 310.00 £ 300.00 £ 1,100.00 £ 775.00 £ 3,285.00 2020-2021 £ 150.00 £ 500.00 £ 700.00 £ 50.00 £ 50.00
Car Park Allotments Allotments plus Gratuity Fund 2019-2020 Total E6 Free Resource Expenditure E7 Publicity Total E7 Publicity Expenditure E8 Projects Entrances to Hixon Parish and agreed locations for safety measures Community Involvement	Litter Pickers & Gloves Sundry donation/grants Sweep and clean off leaves Community Competition Miscellaneous Rent + Water (estimate) To Ringfenced account (estimate) Item Communications (incl. website) Newsletters Miscellaneous Details of Project Safety measures, Gateway Features, Welcome signs. Radar speed signs Notice Board Restoration Environmental Improvements	£ 50.00 £ 750.00 £ - £ 310.00 £ 300.00 £ 980.00 £ 750.00 £ 3,140.00 £ 3,500.00 £ 400.00 £ 50.00 £ 3,950.00 £ 1,000.00 £ 50.00	£ 50.00 £ 750.00 £ - £ 310.00 £ 300.00 £ 1,100.00 £ 775.00 £ 3,285.00 2020-2021 £ 150.00 £ 500.00 £ 700.00 £ 50.00 £ 50.00 £ 700.00
Car Park Allotments Allotments plus Gratuity Fund 2019-2020 Total E6 Free Resource Expenditure E7 Publicity Total E7 Publicity Expenditure E8 Projects Entrances to Hixon Parish and agreed locations for safety measures Community Involvement Playing Fields	Litter Pickers & Gloves Sundry donation/grants Sweep and clean off leaves Community Competition Miscellaneous Rent + Water (estimate) To Ringfenced account (estimate) Item Communications (incl. website) Newsletters Miscellaneous Details of Project Safety measures, Gateway Features, Welcome signs. Radar speed signs Notice Board Restoration Environmental Improvements Replace benches/tables	£ 50.00 £ 750.00 £ - £ 310.00 £ 300.00 £ 980.00 £ 750.00 £ 3,140.00 £ 3,500.00 £ 400.00 £ 50.00 £ 1,000.00 £ 500.00 £ 500.00	£ 50.00 £ 750.00 £ - £ 310.00 £ 300.00 £ 1,100.00 £ 775.00 £ 3,285.00 2020-2021 £ 150.00 £ 500.00 £ 500.00 £ 50.00 £ 50.00 £ 22,000.00 £ 50.00 £ 250.00
Car Park Allotments Allotments plus Gratuity Fund 2019-2020 Total E6 Free Resource Expenditure E7 Publicity Total E7 Publicity Expenditure E8 Projects Entrances to Hixon Parish and agreed locations for safety measures Community Involvement Playing Fields Christmas tree and lights	Litter Pickers & Gloves Sundry donation/grants Sweep and clean off leaves Community Competition Miscellaneous Rent + Water (estimate) To Ringfenced account (estimate) Item Communications (incl. website) Newsletters Miscellaneous Details of Project Safety measures, Gateway Features, Welcome signs. Radar speed signs Notice Board Restoration Environmental Improvements	£ 50.00 £ 750.00 £ - £ 310.00 £ 300.00 £ 980.00 £ 750.00 £ 3,140.00 2019 - 2020 £ 3,500.00 £ 400.00 £ 50.00 £ 3,950.00 £ 1,000.00 £ 500.00 £ 50.00 £ 22,000.00 £ 50.00 £ 200.00	£ 50.00 £ 750.00 £ 310.00 £ 300.00 £ 1,100.00 £ 1,100.00 £ 775.00 £ 3,285.00 2020-2021 £ 150.00 £ 500.00 £ 50.00 £ 50.00 £ 50.00 £ 350.00 £ 350.00 £ 350.00
Car Park Allotments Allotments plus Gratuity Fund 2019-2020 Total E6 Free Resource Expenditure E7 Publicity Total E7 Publicity Expenditure E8 Projects Entrances to Hixon Parish and agreed locations for safety measures Community Involvement Playing Fields Christmas tree and lights Miscellaneous	Litter Pickers & Gloves Sundry donation/grants Sweep and clean off leaves Community Competition Miscellaneous Rent + Water (estimate) To Ringfenced account (estimate) Item Communications (incl. website) Newsletters Miscellaneous Details of Project Safety measures, Gateway Features, Welcome signs. Radar speed signs Notice Board Restoration Environmental Improvements Replace benches/tables	£ 50.00 £ 750.00 £ 310.00 £ 300.00 £ 980.00 £ 980.00 £ 750.00 £ 3,140.00 2019 - 2020 £ 3,500.00 £ 400.00 £ 50.00 £ 1,000.00 £ 500.00 £ 1,000.00 £ 200.00 £ 200.00	£ 50.00 £ 750.00 £ 310.00 £ 300.00 £ 1,100.00 £ 1,100.00 £ 775.00 £ 3,285.00 2020-2021 £ 150.00 £ 500.00 £ 50.00 £ 50.00 £ 50.00 £ 22,000.00 £ 250.00 £ 2,000.00 £ 250.00 £ 250.00
Car Park Allotments Allotments plus Gratuity Fund 2019-2020 Total E6 Free Resource Expenditure E7 Publicity Total E7 Publicity Expenditure E8 Projects Entrances to Hixon Parish and agreed locations for safety measures Community Involvement Playing Fields Christmas tree and lights Miscellaneous Fighting Fund	Litter Pickers & Gloves Sundry donation/grants Sweep and clean off leaves Community Competition Miscellaneous Rent + Water (estimate) To Ringfenced account (estimate) Item Communications (incl. website) Newsletters Miscellaneous Details of Project Safety measures, Gateway Features, Welcome signs. Radar speed signs Notice Board Restoration Environmental Improvements Replace benches/tables	£ 50.00 £ 750.00 £ - £ 310.00 £ 300.00 £ 980.00 £ 750.00 £ 3,140.00 2019 - 2020 £ 3,500.00 £ 400.00 £ 50.00 £ 3,950.00 £ 1,000.00 £ 500.00 £ 50.00 £ 22,000.00 £ 50.00 £ 200.00	£ 50.00 £ 750.00 £ 310.00 £ 300.00 £ 1,100.00 £ 1,100.00 £ 775.00 £ 3,285.00 2020-2021 £ 150.00 £ 500.00 £ 500.00 £ 50.00 £ 50.00 £ 22,000.00 £ 250.00 £ 250.00 £ 250.00 £ 1,000.00 £ 1,000.00
Car Park Allotments Allotments plus Gratuity Fund 2019-2020 Total E6 Free Resource Expenditure E7 Publicity Expenditure E8 Projects Entrances to Hixon Parish and agreed locations for safety measures Community Involvement Playing Fields Christmas tree and lights Miscellaneous Fighting Fund Initiative lights for bikes for kids	Litter Pickers & Gloves Sundry donation/grants Sweep and clean off leaves Community Competition Miscellaneous Rent + Water (estimate) To Ringfenced account (estimate) Item Communications (incl. website) Newsletters Miscellaneous Details of Project Safety measures, Gateway Features, Welcome signs. Radar speed signs Notice Board Restoration Environmental Improvements Replace benches/tables Christmas tree and lights	£ 50.00 £ 750.00 £ 310.00 £ 300.00 £ 980.00 £ 980.00 £ 750.00 £ 3,140.00 2019 - 2020 £ 3,500.00 £ 400.00 £ 50.00 £ 50.00 £ 1,000.00 £ 500.00 £ 1,000.00 £ 200.00 £ 1,000.00	£ 50.00 £ 750.00 £ 310.00 £ 300.00 £ 1,100.00 £ 1,100.00 £ 775.00 £ 3,285.00 2020-2021 £ 150.00 £ 500.00 £ 500.00 £ 50.00 £ 50.00 £ 2,000.00 £ 250.00 £ 2,000.00 £ 350.00 £ 350.00 £ 350.00 £ 300.00
Car Park Allotments Allotments plus Gratuity Fund 2019-2020 Total E6 Free Resource Expenditure E7 Publicity Total E7 Publicity Expenditure E8 Projects Entrances to Hixon Parish and agreed locations for safety measures Community Involvement Playing Fields Christmas tree and lights Miscellaneous Fighting Fund	Litter Pickers & Gloves Sundry donation/grants Sweep and clean off leaves Community Competition Miscellaneous Rent + Water (estimate) To Ringfenced account (estimate) Item Communications (incl. website) Newsletters Miscellaneous Details of Project Safety measures, Gateway Features, Welcome signs. Radar speed signs Notice Board Restoration Environmental Improvements Replace benches/tables Christmas tree and lights	£ 50.00 £ 750.00 £ 310.00 £ 300.00 £ 980.00 £ 980.00 £ 750.00 £ 3,140.00 2019 - 2020 £ 3,500.00 £ 400.00 £ 50.00 £ 1,000.00 £ 500.00 £ 1,000.00 £ 200.00 £ 200.00	£ 50.00 £ 750.00 £ 310.00 £ 300.00 £ 1,100.00 £ 1,100.00 £ 775.00 £ 3,285.00 2020-2021 £ 150.00 £ 500.00 £ 500.00 £ 50.00 £ 50.00 £ 22,000.00 £ 250.00 £ 250.00 £ 250.00 £ 1,000.00 £ 1,000.00
Car Park Allotments Allotments plus Gratuity Fund 2019-2020 Total E6 Free Resource Expenditure E7 Publicity Expenditure E8 Projects Entrances to Hixon Parish and agreed locations for safety measures Community Involvement Playing Fields Christmas tree and lights Miscellaneous Fighting Fund Initiative lights for bikes for kids	Litter Pickers & Gloves Sundry donation/grants Sweep and clean off leaves Community Competition Miscellaneous Rent + Water (estimate) To Ringfenced account (estimate) Item Communications (incl. website) Newsletters Miscellaneous Details of Project Safety measures, Gateway Features, Welcome signs. Radar speed signs Notice Board Restoration Environmental Improvements Replace benches/tables Christmas tree and lights	£ 50.00 £ 750.00 £ 310.00 £ 300.00 £ 980.00 £ 980.00 £ 750.00 £ 3,140.00 2019 - 2020 £ 3,500.00 £ 400.00 £ 50.00 £ 50.00 £ 1,000.00 £ 500.00 £ 1,000.00 £ 200.00 £ 1,000.00	£ 50.00 £ 750.00 £ 310.00 £ 300.00 £ 1,100.00 £ 1,100.00 £ 775.00 £ 3,285.00 2020-2021 £ 150.00 £ 500.00 £ 500.00 £ 50.00 £ 50.00 £ 22,000.00 £ 250.00 £ 250.00 £ 250.00 £ 350.00 £ 350.00 £ 350.00 £ 300.00
Car Park Allotments Allotments plus Gratuity Fund 2019-2020 Total E6 Free Resource Expenditure E7 Publicity Expenditure E8 Projects Entrances to Hixon Parish and agreed locations for safety measures Community Involvement Playing Fields Christmas tree and lights Miscellaneous Fighting Fund Initiative lights for bikes for kids Total E8 Projects	Litter Pickers & Gloves Sundry donation/grants Sweep and clean off leaves Community Competition Miscellaneous Rent + Water (estimate) To Ringfenced account (estimate) Item Communications (incl. website) Newsletters Miscellaneous Details of Project Safety measures, Gateway Features, Welcome signs. Radar speed signs Notice Board Restoration Environmental Improvements Replace benches/tables Christmas tree and lights Planning etc.	£ 50.00 £ 750.00 £ 310.00 £ 300.00 £ 300.00 £ 980.00 £ 750.00 £ 3,140.00 £ 3,500.00 £ 400.00 £ 50.00 £ 3,950.00 £ 1,000.00 £ 500.00 £ 1,000.00 £ 200.00 £ 200.00 £ 200.00 £ 200.00 £ 200.00 £ 200.00 £ 200.00	£ 50.00 £ 750.00 £ 1,100.00 £ 1,100.00 £ 1,100.00 £ 3,285.00 2020-2021 £ 150.00 £ 500.00 £ 500.00 £ 50.00 £ 22,000.00 £ 250.00 £ 250.00 £ 350.00 £ 350.00 £ 350.00 £ 350.00 £ 350.00 £ 26,150.00
Car Park Allotments Allotments plus Gratuity Fund 2019-2020 Total E6 Free Resource Expenditure E7 Publicity Expenditure E8 Projects Entrances to Hixon Parish and agreed locations for safety measures Community Involvement Playing Fields Christmas tree and lights Miscellaneous Fighting Fund Initiative lights for bikes for kids Total E8 Projects Expenditure	Litter Pickers & Gloves Sundry donation/grants Sweep and clean off leaves Community Competition Miscellaneous Rent + Water (estimate) To Ringfenced account (estimate) Item Communications (incl. website) Newsletters Miscellaneous Details of Project Safety measures, Gateway Features, Welcome signs. Radar speed signs Notice Board Restoration Environmental Improvements Replace benches/tables Christmas tree and lights Planning etc.	£ 50.00 £ 750.00 £ 310.00 £ 300.00 £ 300.00 £ 980.00 £ 750.00 £ 3,140.00 £ 3,500.00 £ 400.00 £ 50.00 £ 3,950.00 £ 1,000.00 £ 500.00 £ 1,000.00 £ 200.00 £ 200.00 £ 200.00 £ 200.00 £ 200.00 £ 200.00 £ 200.00	£ 50.00 £ 750.00 £ 310.00 £ 300.00 £ 1,100.00 £ 775.00 £ 3,285.00 2020-2021 £ 150.00 £ 500.00 £ 500.00 £ 50.00 £ 22,000.00 £ 250.00 £ 250.00 £ 350.00 £ 350.00 £ 350.00 £ 350.00 £ 360.00 £ 300.00 £ 300.00 £ 300.00 £ 300.00 £ 300.00 £ 300.00 £ 300.00

21st January 2020

Final Budget 2020 - 2021

Total E9 Contingency	£	£	1,000.00	£	1,000.00
Total Expenditure	1	£	65,648.86	£	67,232.16